### CERTIFICATE

2015-2016

To the Clerk of USD 110, State of Kansas We, the undersigned officers of

## West Smith County Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page	<u>2015-2016</u>				
Table of Contents for Adopted Budget:	No.	Adopted Budget of				
Statement of Cond. Lease-Purchase and		Expenditures for the				
Certificate of Particpation	2	Proposed Budget Year				
General	3	16,000 /,533 /5,993.27				
7.1						
TOTAL		16,000				
Budget Summary	1					
	_	Darren Grauerholz, Chairman				
State Use Only		Duane Engelke, Member				
Received		Max Kuhlmann, Member				
Reviewed By		John Struckhoff, Member				
Follow-up: YesNo		Donald E. Wiens, Secretary-Treasurer				
		Commission Members				
with the City/USD Clerk and two copies	with the					
PERMANENT Recreation Commission	Address	Sponsoring USD/City Address				
West Smith County Recreation Commissi	ion	Phillips CountyUSD 110				
PO Box 188		128 South Kansas				
Kensington, KS 66951		Kensington, KS 66951				
remaining to the contract of t						
		Other County: Smith 10.3.15.391				
		Other County: Phillips 117268				
Provide point of Donald E. Wiens		Other County: 0				
POC phone number: 785 476 3236		Other County: 0 10, 432,65				

# The Governing Body of West Smith County Recreation Commission

will meet on July 5, 2015 at 8:00 pm at 220 North Lincoln, Kensington, KS to hear and answer concerns of taxpayers relating to the proposed use of funds.

Detailed budget informaton is available at 220 North Lincoln and will be available at this meeting.

### BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

J *****	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2013-2014	2014-2015	2015-2016
General	16,000	16,000	16,000
Totals	16,000	16,000	16,000

Lease Purchases:	2013-2014	2014-2015	2015-2016
January 1,	0	0	0

Donald E. Wiens	
Recreation Commission Secretary	

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0

## 2015-2016

## FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year		
General Fund	2013-2014	2014-2015	2015-2016		
Unencumbered Cash Balance	30	30	30		
Receipts:					
USD 110	16,000	16,000	16,000		
000 110					
·					
		-			
Miscellaneous					
Does misc. exceeds 10%					
Interest on Idle Funds					
Total Receipts	16,000	16,000	16,000		
Resources Available	16,030	16,030			
Expenditures:					
Capital Investments	2,335	4,500	3,000		
Contract Services	500	100			
Field Maintenance	4,648	4,600	5,550		
Insurance and Miscellaneous	335	150	4		
Supplies and Repairs	592	400	60		
UtilitiesRecreation	1,432	1,200	1,50		
UtilitiesSenior/Community Cente	3,399	2,550	2,80		
Summer Recreation	2,759	2,500			
			-		
Miscellaneous					
Does misc. exceeds 10%	1				
Total Expenditures	16,000	16,000	0 16,00		
Unencumbered Cash Balance	30				

Dollar amount to be raised by 0 mill:

_					 	-	- 1	T	-	 	 T	T	T		0
Description Day	for the Year of	0													
n n	Pmts Due for the Year of	#VALUE!													0
cate of Participation	Term Ending Total Princ Bal On of Int Date Amount @ Beg of FY:	#VALUE!													0
rchase and Certifi	Total Amount	Financed (Beg Princ)		ä											
Lease-Pul	Ending Date	of Contract													
ditiona	Int	Rate %											_		
ent of Con	Term	Contract (Months)													
Statem		Contract Date													
		Item Purchased	NONE												Total

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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## PROOF OF PUBLICATION

State of Kansas - Phillips County

Ronald K. Lower of lawful age, being duly sworn upon oath, st

## The Advocat

That said newspaper has been published weekly at lea a year and has been so published for at least one year publication of the attached notice;

That said newspaper was entered as second class (peri ter at the post office of its publication;

That said newspaper has a general paid circulation on a or monthly, or yearly basis in Phillips County, Kansas

Not a trade, religious, or fraternal publication, and has Phillips County, Kansas.

The attached was published on the following dates in said newspaper:

1st Publication was made on the 4 day of 10x 2nd Publication was made on the day of 3rd Publication was made on the day of 4th Publication was made on the day of d
Publication Fee \$_63-75  Affidavit, Notary Fees \$ Additional Copies@\$
Total Publication Fee \$_63.
Signed Mild K. Jimes. Witness my hand this 4 day of June
Subscribed and sworn to before me this 4 day of June

My Commission Expires

Nota

GAYLA McCREERY

NOTARY PUBLIC STATE OF KANSAS

My App. Exp\_

## **PUBLIC NOTICE**

(First published in The Advocate, June 4, 2015) 1t

The Governing Body of

#### West Smith County Recreation Commission

will meet on July 5, 2015 at 8:00 pm at 220 North Lincoln, Kensington, KS to hear and answer concerns of taxpayers relating to the proposed use of funds.

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Prior Year	Current Year	Proposed Budget				
Actual	Estimated	Year				
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16,000	16,000	16,000				
16,000	16,000	16,000				
	Actual 2013-2014 16,000	Actual Estimated 2013-2014 2014-2015 16,000 16,000				

Lease Purchases:	2013-2014	2014-2015	2015-2016
January 1,	0	0	0

#### FUND PAGE

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General Fund	2013-2014	2014-2015	2015-2016
Unencumbered Cash Balance	30	30	30
Receipts:		ļ	
Miscellaneous			
Does misc. exceeds 10%			-
Interest on Idle Funds			
Total Receipts	16,000	16,000	16,000
Resources Available	16,030	16,030	16,030
Expenditures:			
Capital Investments	2,335	4,500	3,000
Contract Services	500	100	300
Field Maintenance	4,648	4,600	5,550
Insurance and Miscellaneous	335	150	250
Supplies and Repairs	592	400	600
UtilitiesRecreation	1,432	1,200	1,500
UtilitiesSenior/Community Cente	3,399	2,550	2,800
Summer Recreation	2,759	2,500	2,000
Miscellaneous			
Does misc. exceeds 10%			40.0
Total Expenditures	16,000	16,000	16,000
Unencumbered Cash Balance	30	30	30

Dollar amount to be raised by 2.5 mill: \$ 16,000

Donald E. Wiens Recreation Commission Secretary